Consolidated Financial Results for the Three Months Ended June 30, 2025 [Japanese GAAP]



July 30, 2025

Company name: DAIHATSU INFINEARTH MFG. CO.,LTD.

Stock exchange listing: Tokyo Stock Exchange

Code number: 6023

URL: https://www.d-infi.com

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Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on financial results: Available

Schedule of financial results briefing session: Not scheduled

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2025 (April 1, 2025 to June 30, 2025)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales	S	Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Million yen	%	Million yen	%	Million yen	%	Million yen	%
June 30, 2025	20,980	3.0	1,487	(4.3)	1,483	(18.0)	1,172	(11.3)
June 30, 2024	20,369	15.6	1,555	245.1	1,809	174.2	1,321	182.8

(Note) Comprehensive income: Three months ended June 30, 2025: 1,126 million yen [(14.6)%] Three months ended June 30, 2024: 1,320 million yen [166.2%]

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	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2025	46.15	-
June 30, 2024	41.75	-

(2) Consolidated Financial Position

(-)								
	Total assets	Net assets	Equity ratio					
	Million yen	Million yen	%					
As of June 30, 2025	96,628	43,758	45.2					
As of March 31, 2025	96,107	44,206	45.9					

(Reference) Equity: As of June 30, 2025: 43,699 million yen As of March 31, 2025: 44,153 million yen

2. Dividends

	Annual dividends						
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total		
Fiscal year ended March 31, 2025	Yen -	Yen 0.00	Yen	Yen 62.00	Yen 62.00		
Fiscal year ending March 31, 2026	-						
Fiscal year ending March 31, 2026 (Forecast)		0.00	-	62.00	62.00		

(Note) Revision to the forecast for dividends announced most recently: None

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2026 (April 1, 2025 to March 31, 2026)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating	profit	Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half	38,000	(11.4)	1,700	(46.6)	1,700	(45.0)	1,200	(43.6)	47.24
Full year	82,000	(7.6)	5,000	(34.5)	5,000	(34.2)	3,500	(38.8)	137.79

(Note) Revision to the financial results forecast announced most recently: None

* Notes:

- (1) Significant changes in the scope of consolidation during the period: No
- (2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
 - 1) Changes in accounting policies due to the revision of accounting standards: No
 - 2) Changes in accounting policies other than 1) above: No
 - 3) Changes in accounting estimates: No
 - 4) Retrospective restatement: No
- (4) Total number of issued shares (common shares)
 - 1) Total number of issued shares at the end of the period (including treasury shares):

June 30, 2025: 31,850,000 shares March 31, 2025: 31,850,000 shares

2) Total number of treasury shares at the end of the period:

June 30, 2025: 6,450,625 shares March 31, 2025: 6,450,625 shares

3) Average number of shares during the period:

Three months ended June 30, 2025: 25,399,375 shares Three months ended June 30, 2024: 31,649,132 shares

- * Review of the Japanese-language originals of the attached quarterly consolidated financial statements by a certified public accountant or audit corporation: None
- * Explanation of the proper use of financial results forecast and other notes

The financial results forecasts and other forward-looking statements herein are based on information and certain assumptions deemed reasonable as of the date of publication of this document. Actual results may differ significantly from these forecasts due to a wide range of factors.